

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**


**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**


Usr: ttrejo  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y | 15/mar/2018

| Del 01/ene/2018 Al 28/feb/2018

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
DIRECCION ADMINISTRATIVA	\$15,198,035.49	\$450,284.39	\$15,648,319.88	\$11,506,047.86	\$2,279,464.40	\$1,577,017.52	\$1,577,017.52	\$13,368,855.48
DAC/ ARTES ESCENICAS	\$263,439.46	\$78,608.14	\$342,047.60	\$95,122.15	\$95,122.15	\$31,835.76	\$28,970.76	\$246,925.45
DAC/ MUSICA	\$400,535.09	\$326,446.43	\$726,981.52	\$396,151.43	\$396,151.43	\$96,573.54	\$99,438.54	\$330,830.09
DAC/ ARTES VISUALES	\$334,953.79	\$122,782.16	\$457,735.95	\$152,462.15	\$152,462.15	\$90,413.07	\$90,413.07	\$305,273.80
DAC/ LITERATURA E INTEGRACION	\$468,572.34	\$141,058.99	\$609,631.33	\$114,397.81	\$114,397.81	\$37,575.85	\$37,575.85	\$495,233.52
DAC/ ARTE Y TECNOLOGIA	\$118,288.08	\$5,331.36	\$123,619.44	\$15,411.36	\$15,411.36	\$15,411.36	\$15,411.36	\$108,208.08
DIRECCION GENERAL	\$4,755,693.29	-\$432,974.08	\$4,322,719.21	\$2,716,192.46	\$581,071.75	\$520,724.14	\$520,724.14	\$3,741,647.46
DIVULGACION ARTISTICA	\$4,809,561.16	\$723,210.22	\$5,532,771.38	\$3,879,330.17	\$818,582.57	\$650,123.22	\$650,123.22	\$4,714,188.81
PLANEACION Y VINCULACION CULTURAL	\$3,063,244.78	\$362,426.97	\$3,425,671.75	\$2,355,239.18	\$380,188.13	\$360,731.97	\$360,731.97	\$3,045,483.62
TEATRO POLIVALENTE	\$1,575,776.45	\$204,520.59	\$1,780,297.04	\$1,292,569.46	\$372,842.47	\$181,853.00	\$181,853.00	\$1,407,454.57
DIRECCION ACADEMICA	\$1,694,988.25	\$42,842.63	\$1,737,830.88	\$1,677,632.93	\$326,691.21	\$297,029.72	\$297,029.72	\$1,411,139.67
MUSEO LEONORA CARRINGTON SLP	\$2,871,091.82	\$10,598.54	\$2,881,690.36	\$559,438.92	\$89,961.90	\$79,982.80	\$79,982.80	\$2,791,728.46
<b>Sin Ramo/Dependencia</b>	<b>\$35,554,180.00</b>	<b>\$2,035,136.34</b>	<b>\$37,589,316.34</b>	<b>\$24,759,995.88</b>	<b>\$5,622,347.33</b>	<b>\$3,939,271.95</b>	<b>\$3,939,271.95</b>	<b>\$31,966,969.01</b>
<b>Total Final</b>	<b>\$35,554,180.00</b>	<b>\$2,035,136.34</b>	<b>\$37,589,316.34</b>	<b>\$24,759,995.88</b>	<b>\$5,622,347.33</b>	<b>\$3,939,271.95</b>	<b>\$3,939,271.95</b>	<b>\$31,966,969.01</b>

  
LIC. ELOISA SAENZ DURAN  
DIRECTORA ADMINISTRATIVA

  
LIC. LAURA ELENA GONZALEZ SANCHEZ  
DIRECTORA GENERAL